

## **2002**

### **The information below was provided by Coleman's 2002 Annual Report:**

- ✓ Coleman will be constructing three new buildings to help people with housing, crisis evaluations and older adult services. These building include:
  - New Eight-Unit Apartment Complex
  - New Adult Day Services Building
  - New Evaluation and Crisis Services Building
- ✓ Sage Computer Services will introduce a new "extra-wide" imaging service to support architects and businesses to electronically recognize large documents. We will be expanding our services to a web-based recognition service for persons with disabilities to work at home and for businesses to connect with Sage via the Internet. Develop new clinical protocols for all clinical services, and improve the phone triage and access goals for our customers. Continue to address our Corporate Compliance Plan goals and to specifically accomplish the HIPAA goals. Complete implementation of our new clinical and financial software and coordinate deadlines with our customers.
- ✓ Develop new clinical protocols for all clinical services, and improve the phone triage and access goals for our customers.
- ✓ Continue to address our Corporate Compliance Plan goals and to specifically accomplish the HIPAA goals.
- ✓ Complete implementation of our new clinical and financial software and coordinate deadlines with out customers.

### **Coleman Finances**

- ✓ Coleman Professional Services reported total assets of \$6,560,492 and net assets of \$3,277,987 for the fiscal year ending June 30, 2002. Annual operating expenses for the year were \$14,001,148.
- ✓ As a percentage of total revenue, public dollars decreased 2% from the previous year, providing 37% of total revenue. Service dollars produced by Coleman increased 2% from 2001, providing 63% of total revenue. Coleman's enterprise revenue remained firm at 52% of the service revenue, the largest single revenue source.

### **2002 Accreditation and Licenses**

- ✓ Commission on Accreditation of Rehabilitation Facilities, for Residential, Vocational, Community Mental Health and Psychosocial Programs
- ✓ Ohio Department of Mental Health
- ✓ Ohio Department of Health

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## Kevin Coleman Foundation Update

Campaign for Mental Wellness was started in 2000 and had an original goal of \$1,750,000. At the end of December 2002 the goal was surpassed by 7.5 percent. The final total was \$1,880,650.

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[CARF](#) accredited in Behavioral Health, Vocational, and Psychosocial programs. Ohio Department of Mental Health, and Ohio Department of Health.

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