

2003

The information below was provided by Coleman's 2002 Annual Report:

- ➔ Two of Coleman's strategic construction goals were completed in 2003, providing safe and affordable single unit apartments as well as modern equipment and facilities for older adults with dementia and Alzheimer's disease. The two construction projects included:
 - o Eight Unit Apartment Complex- Evergreen Apartments
 - o PASS: Adult Day Services- "Burbick at Coleman" Building
- ➔ Coleman also began construction for the new Evaluation and Crisis Service Building- the Sue Hetrick Building.

Goals for 2004

- ➔ Complete the design phase of a new consumer and family advocacy center.
- ➔ Achieve complete electronic clinical records for all clinical and enterprise services.
- ➔ Complete new clinical protocols for all services.
- ➔ Complete construction of the new evaluation and prescreening building for children and families- the Sue Hetrick Building.
- ➔ Complete renovations of the crisis residential eleven (11) bed service.
- ➔ Improve access to psychiatric services.

Coleman Finances

- ➔ Coleman Professional Services reported total assets of \$7,735,685 and net assets of \$3,383,971 for the fiscal year ending June 30, 2003. Annual operating expenses for the year were \$14,496,820.

- ➔ As a percentage of total revenue, public dollars increased 3% from the previous year, providing 40% of total revenue. Service dollars produced by Coleman decreased in 2003 by 3% providing for 60% of total revenue. Coleman's enterprise revenue remained firmly at 52% of the service revenue; the largest single revenue source.

Accreditations and Licenses:

- ➔ Commission on Accreditation of Rehabilitation Facilities for Residential, Vocational, Community Mental Health and Psychosocial Programs.
- ➔ Ohio Department of Mental Health.
- ➔ Ohio Department of Health.

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