

# 2006: A Year in Review

## Goals & Achievements:

- CPS *expanded* into Trumbull County and *nearly doubled* the number of individuals, families and businesses served.
- *5,500 customers* in Portage County alone were served.
- Total persons served by Coleman *increased by 98%*, exceeding 10,100 children and adults.
- CPS reduced administration overhead to *eight percent* of its operations, a strategic goal.
- Revenue from Coleman's four contracting mental health boards *grew from 15% to 19% of total gross revenue*.
- Coleman Data Solutions *received a grant* from the Ohio Rehabilitation Services Commission *to promote employment from home for severely disabled adults* working on document images services.
- CPS *received highest honors* in its 3-year commission on Accreditation of Rehabilitation Facilities (CARF) national accreditation.
- The Ohio Department of Mental Health awarded Coleman Behavioral Health with an *honorable mention for the Clinical Quality Award for Excellence*.
- The Ohio Supported Employment Coordinating Center of Excellence at Case Western Reserve University *recognized three Coleman employees who have benefited from Supported Employment*.

## Board Officers

Sally Kandel, President  
Jo Perko, Vice President  
Elsie Teets, Secretary  
Kevin Lewis, Treasurer

## Board Members

|                  |                           |
|------------------|---------------------------|
| Kim Hamilton     | Suzanne Frank             |
| Elizabeth Curtis | John Gargan               |
| Mary Homer       | Tom Sly                   |
| Ann Otto         | Ron McDaniel              |
| Shannan Ritchie  | Lynn Dupuy                |
| Brian Tirbovich  | Michael Bakes             |
| Greg Selzer      | Sandra Ekstrand           |
| Pam Grimm        | Sabrina Christian-Bennett |

## Financial Statement

- Total Assets-\$9,345,031
- Net Assets-\$4,369,425
- Annual Reporting Expenses-\$19, 857,816
- Public dollars increased by 20%
- Service dollars increased by 18%
- Public and service accounted for 52% of total revenue
- Revenue generated by enterprises increased by 14%, which represented 38% of total revenue; it was the largest single revenue source.

Information sourced by 2006-2007 CPS Annual Report

