

2005: A Year in Review

Goals & Achievements:

- Total persons served in 2005 was **5,089**, *an increase of 4%* from 2004.
- Staff turnover in Behavioral Health was just **5.71%** and Enterprises was down to **10.06%**.
- Behavioral Health services most *often used were evaluation and prescreening*, psychiatry and counseling respectively.
- With the addition of **112 staff members**, Coleman set a new employment high with **428 employees** throughout six Ohio counties.
- Coleman Behavioral Health successfully *opened its doors in Canton* to serve people with severe and persistent mental illness.
- Coleman Data Solutions' *gross sales increased by 23%*.
- **Healthy Workplace Environment Award** from the Ohio Psychological Association for Commitment to employees during construction of Adult Day Building.
- **Best Practices Honor** from the American Psychological Association for commitment to employees during construction of Adult Day Building.
- Eli Lilly and Company's 2005 **National Reintegration Award** in the category of **Home Sweet Home** for the operation of Coleman's 95 Portage County residential units.
- Ohio Rehabilitation Services Commission Southeast Job Placement Task Force **Large Employer of the Year** for Coleman Data Solutions' commitment to employing those with disabilities.

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Financial Statement

- Total Assets-\$8,589,261
- Net Assets-\$3,771,572
- Annual Reporting Expenses-\$17,195,335
- Public dollars increased by 4% accounting for 35% of total revenue
- Service dollars increased by 11% accounting for 94% of total revenue
- Revenue generated by enterprises increased by 23%, which represented 42% of total revenue; it was the largest single revenue source.

Information sourced by 2005 CPS Annual Report

